



MUNICIPIO DE TUZAMAPAN DE GALEANA Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2022 Al 31/ago./2022

Fecha y hora de Impresión | 27/oct./2022
10:20 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DESARROLLO SOCIAL	\$16,642,244.08	-\$1,500,000.00	\$15,142,244.08	\$12,510,100.92	\$2,632,143.16	\$10,815,300.30	\$1,694,800.62	\$4,326,943.78	\$10,815,300.30	\$10,815,300.30	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
14 OBRA PUBLICA	\$16,642,244.08	-\$5,189,863.60	\$11,452,380.48	\$8,820,237.32	\$2,632,143.16	\$7,125,436.70	\$1,694,800.62	\$4,326,943.78	\$7,125,436.70	\$7,125,436.70	\$0.00
	\$16,642,244.08	-\$13,403,500.00	\$3,238,663.99	\$606,520.83	\$2,632,143.16	\$606,520.83	\$0.00	\$2,632,143.16	\$606,520.83	\$606,520.83	\$0.00
R3305 ADQUISICION DE PREDIO PARA PLAZA COML	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
R3306 AMPLIACION DE DRENAJE SANITARIO EN LA I	\$0.00	\$943,309.17	\$943,309.17	\$943,309.17	\$0.00	\$943,309.17	\$0.00	\$0.00	\$943,309.17	\$943,309.17	\$0.00
R3307 REHABILITACIÓN DEL CAMINO PRINCIPAL DE	\$0.00	\$1,803,972.63	\$1,803,972.63	\$1,803,972.63	\$0.00	\$1,803,972.63	\$0.00	\$0.00	\$1,803,972.63	\$1,803,972.63	\$0.00
R3308 REHABILITACIÓN DE CAMINO PRINCIPAL DE L	\$0.00	\$2,093,634.63	\$2,093,634.63	\$2,093,634.63	\$0.00	\$2,093,634.63	\$0.00	\$0.00	\$2,093,634.63	\$2,093,634.63	\$0.00
R3311 REHABILITACION DE ESTACION DE BOMBEO	\$0.00	\$474,116.68	\$474,116.68	\$474,116.68	\$0.00	\$474,116.68	\$0.00	\$0.00	\$474,116.68	\$474,116.68	\$0.00
R3312 "CONSTRUCCIÓN DE PAVIMENTO CON CONC	\$0.00	\$2,598,683.38	\$2,598,683.38	\$2,598,683.38	\$0.00	\$903,882.76	\$1,694,800.62	\$1,694,800.62	\$903,882.76	\$903,882.76	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$16,642,244.08	-\$5,189,863.60	\$11,452,380.48	\$8,820,237.32	\$2,632,143.16	\$7,125,436.70	\$1,694,800.62	\$4,326,943.78	\$7,125,436.70	\$7,125,436.70	\$0.00
2500 EDUCACIÓN											
14 OBRA PUBLICA	\$0.00	\$3,689,863.60	\$3,689,863.60	\$3,689,863.60	\$0.00	\$3,689,863.60	\$0.00	\$0.00	\$3,689,863.60	\$3,689,863.60	\$0.00
R3309 "REHABILITACION DEL TECHADO EN ÁREA DI	\$0.00	\$894,829.88	\$894,829.88	\$894,829.88	\$0.00	\$894,829.88	\$0.00	\$0.00	\$894,829.88	\$894,829.88	\$0.00
R3310 CONSTRUCCION DEL TECHADO EN AREA DE	\$0.00	\$2,795,033.72	\$2,795,033.72	\$2,795,033.72	\$0.00	\$2,795,033.72	\$0.00	\$0.00	\$2,795,033.72	\$2,795,033.72	\$0.00
EDUCACIÓN	\$0.00	\$3,689,863.60	\$3,689,863.60	\$3,689,863.60	\$0.00	\$3,689,863.60	\$0.00	\$0.00	\$3,689,863.60	\$3,689,863.60	\$0.00
Sin Ramo/Dependencia	\$16,642,244.08	-\$1,500,000.00	\$15,142,244.08	\$12,510,100.92	\$2,632,143.16	\$10,815,300.30	\$1,694,800.62	\$4,326,943.78	\$10,815,300.30	\$10,815,300.30	\$0.00